

Bonneville

Sector: **Public** / Holes: **18** / Acres: **180** / Region: **West** / FYE: **June 30**powered by
Greenlight Advisors

	Golf Course Total		West Average			Industry Average		
		% of Rev		% of Rev	Variance		% of Rev	Variance
Total Revenue	2,015,236	100%	2,726,990	100%	-35%	2,281,605	100%	-13%
Golf Operations Revenue (Schedule)	2,015,236	100%	2,473,360	91%	9%	1,855,921	81%	19%
Golf Operations Cogs (Schedule)	-506,164	-25%	-635,089	-23%	-2%	-426,287	-19%	-6%
Net Golf Operations	1,509,072	75%	1,838,271	67%	8%	1,429,634	63%	12%
Golf Course Maintenance	-695,734	-35%	-710,082	-26%	-9%	-586,030	-26%	-9%
Clubhouse, Administration & General	-134,272	-7%	-470,101	-17%	10%	-447,623	-20%	13%
Energy Costs	-22,742	-1%	-85,658	-3%	2%	-55,149	-2%	1%
Total Operating Expenses	-852,748	-42%	-1,274,655	-47%	5%	-1,102,770	-48%	6%
Net Income (Loss) from Operations	656,324	33%	702,604	26%	7%	632,782	28%	5%
Change in Equity	656,324	33%	702,604	26%	7%	662,295	29%	4%

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